

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2005/2006; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 8th day of November, 2005.

Leon County, Florida

by: _____
Cliff Thael, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

FISCAL YEAR 2005/2006 BUDGET AMENDMENT REQUEST

No: B-015
Date: 11/2/2005

Agenda Item No:
Agenda Item Date: 11/8/2005

County Administrator

Office of Management & Budget Director

Parwez Alam

Alan Rosenzweig

Request Detail: Revenues

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
001	000	399900	000	Appropriated Fund Balance	0	1,115,513	1,115,513
							-
							-
							-
							-
							-
							-
							-
							-
Subtotal:						1,115,513	

Expenditures

Account Information					Current Budget	Change	Adjusted Budget
Fund	Org	Acct	Prog	Title			
001	990	59903	599	Reserve For Future Programming	489,487	(489,487)	0
001	888	582239	552	Danfoss Turbocor Compressors Relocation Incentives	0	1,605,000	1,605,000
							-
							-
							-
							-
							-
Subtotal:						1,115,513	

Purpose of Request:

Establish account to fund the County portion of the Danfoss Turbocor Compressors, Economic Development Council, relocation incentive package proposal, including \$813,500 for building construction and \$791,500 for incentive payments to be paid in three installments.

Program Director

Group Director

Approved By: Resolution ☒ Motion ☐ Administrator ☐

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